

Use of CDBG Funds by SHAWNEE, OK FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,500.00	0.88%
Subtotal for: ACQUISITION			\$3,500.00	0.88%
21A	AP	General Program Administration	\$32,351.95	8.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$32,351.95	8.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$352,725.70	88.65%
Subtotal for: HOUSING			\$352,725.70	88.65%
03L	PI	Sidewalks	\$9,305.68	2.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,305.68	2.34%
Total Disbursements			\$397,883.33	100%