

**Use of CDBG Funds by SHEBOYGAN, WI FROM 04/01/2005 TO 03/31/2006**

**AS OF 07/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$27,762.38	1.58%
21A	AP	General Program Administration	\$183,587.32	10.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$211,349.70</b>	<b>12.03%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$575,528.85	32.75%
18B	ED	ED Direct: Technical Assistance	\$8,328.36	0.47%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$583,857.21</b>	<b>33.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$389,905.93	22.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,842.53	2.95%
14F	HR	Energy Efficiency Improvements	\$30,000.00	1.71%
<b>Subtotal for: HOUSING</b>			<b>\$471,748.46</b>	<b>26.85%</b>
03F	PI	Parks, Recreational Facilities	\$10,886.87	0.62%
03N	PI	Tree Planting	\$7,725.00	0.44%
16B	PI	Non-Residential Historic Preservation	\$1,186.20	0.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$19,798.07</b>	<b>1.13%</b>
05	PS	Public Services (General)	\$20,000.00	1.14%
05B	PS	Services for The Disabled	\$4,000.00	0.23%
05D	PS	Youth Services	\$20,000.00	1.14%
05E	PS	Transportation Services	\$42,000.00	2.39%
05G	PS	Battered and Abused Spouses	\$9,000.00	0.51%
05H	PS	Employment Training	\$5,000.00	0.28%
05L	PS	Child Care Services	\$36,000.00	2.05%
05M	PS	Health Services	\$20,000.00	1.14%
05O	PS	Mental Health Services	\$7,000.00	0.40%
05R	PS	Homeownership Assistance (Not Direct)	\$119,199.00	6.78%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$2,637.00	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$284,836.00</b>	<b>16.21%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$185,605.50	10.56%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$185,605.50</b>	<b>10.56%</b>
<b>Total Disbursements</b>			<b>\$1,757,194.94</b>	<b>100%</b>