

Use of CDBG Funds by SHELBY COUNTY, TN FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$110,748.06	6.37%
21B	AP	Indirect Costs	\$146,420.00	8.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$257,168.06	14.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,073,991.00	61.78%
Subtotal for: HOUSING			\$1,073,991.00	61.78%
03	PI	Public Facilities and Improvements (General)	\$3,900.00	0.22%
03A	PI	Senior Centers	\$157,602.19	9.07%
03F	PI	Parks, Recreational Facilities	\$24,276.25	1.40%
03J	PI	Water/Sewer Improvements	\$11,250.00	0.65%
03K	PI	Street Improvements	\$210,219.13	12.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$407,247.57	23.43%
Total Disbursements			\$1,738,406.63	100%