

**Use of CDBG Funds by SHERMAN, TX FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,021.13	0.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,021.13</b>	<b>0.80%</b>
21A	AP	General Program Administration	\$74,100.00	19.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$74,100.00</b>	<b>19.52%</b>
13	HR	Direct Homeownership Assistance	\$46,083.01	12.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$218,888.00	57.66%
<b>Subtotal for: HOUSING</b>			<b>\$264,971.01</b>	<b>69.80%</b>
05D	PS	Youth Services	\$4,370.90	1.15%
05E	PS	Transportation Services	\$17,600.00	4.64%
05F	PS	Substance Abuse Services	\$1,494.69	0.39%
05G	PS	Battered and Abused Spouses	\$3,080.00	0.81%
05I	PS	Crime Awareness/Prevention	\$8,800.00	2.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,200.00	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$37,545.59</b>	<b>9.89%</b>
<b>Total Disbursements</b>			<b>\$379,637.73</b>	<b>100%</b>