

Use of CDBG Funds by SNOHOMISH COUNTY CONSORTIUM, WA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$682,949.50	32.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$682,949.50	32.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$527,726.91	24.94%
14H	HR	Rehabilitation Administration	\$77,351.49	3.66%
Subtotal for: HOUSING			\$605,078.40	28.59%
03A	PI	Senior Centers	\$257,939.73	12.19%
03J	PI	Water/Sewer Improvements	\$150,244.00	7.10%
03K	PI	Street Improvements	\$119,075.52	5.63%
03Q	PI	Abused and Neglected Children Facilities	\$74,975.79	3.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$602,235.04	28.46%
05	PS	Public Services (General)	\$27,200.12	1.29%
05A	PS	Senior Services	\$20,737.14	0.98%
05D	PS	Youth Services	\$23,264.24	1.10%
05G	PS	Battered and Abused Spouses	\$28,036.51	1.32%
05K	PS	Tenant/Landlord Counseling	\$42,213.56	1.99%
05M	PS	Health Services	\$15,521.78	0.73%
05N	PS	Abused and Neglected Children	\$14,919.15	0.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$54,030.27	2.55%
Subtotal for: PUBLIC SERVICES			\$225,922.77	10.68%
Total Disbursements			\$2,116,185.71	100%