

**Use of CDBG Funds by SOMERSET COUNTY, NJ FROM 09/01/2005 TO 08/31/2006**

**AS OF 12/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$213,318.52	12.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$213,318.52</b>	<b>12.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$532,457.00	31.74%
14H	HR	Rehabilitation Administration	\$94,649.00	5.64%
<b>Subtotal for: HOUSING</b>			<b>\$627,106.00</b>	<b>37.39%</b>
03	PI	Public Facilities and Improvements (General)	\$304,021.36	18.13%
03B	PI	Centers for the Disabled/Handicapped	\$47,420.00	2.83%
03C	PI	Homeless Facilities (not operating costs)	\$88,998.00	5.31%
03F	PI	Parks, Recreational Facilities	\$41,739.90	2.49%
03J	PI	Water/Sewer Improvements	\$85,782.83	5.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$567,962.09</b>	<b>33.86%</b>
05	PS	Public Services (General)	\$217,609.43	12.97%
05A	PS	Senior Services	\$12,382.60	0.74%
05H	PS	Employment Training	\$38,928.00	2.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$268,920.03</b>	<b>16.03%</b>
<b>Total Disbursements</b>			<b>\$1,677,306.64</b>	<b>100%</b>