

Use of CDBG Funds by SPARKS, NV FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$102,075.21	10.04%
21D	AP	Fair Housing Activities	\$14,999.73	1.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$117,074.94	11.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$212,364.36	20.89%
Subtotal for: HOUSING			\$212,364.36	20.89%
03	PI	Public Facilities and Improvements (General)	\$144,000.00	14.17%
03C	PI	Homeless Facilities (not operating costs)	\$450,000.00	44.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$594,000.00	58.44%
05	PS	Public Services (General)	\$36,045.91	3.55%
05C	PS	Legal Services	\$20,324.00	2.00%
05D	PS	Youth Services	\$20,316.00	2.00%
05G	PS	Battered and Abused Spouses	\$699.00	0.07%
05M	PS	Health Services	\$15,555.50	1.53%
Subtotal for: PUBLIC SERVICES			\$92,940.41	9.14%
Total Disbursements			\$1,016,379.71	100%