

Use of CDBG Funds by SPARTANBURG COUNTY, SC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$1,240.85	0.09%
Subtotal for: ACQUISITION			\$1,240.85	0.09%
21A	AP	General Program Administration	\$364,920.70	27.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$364,920.70	27.37%
17D	ED	Other Commercial/Industrial Improvements	\$28,557.46	2.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$28,557.46	2.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,188.14	0.54%
14H	HR	Rehabilitation Administration	\$179,153.32	13.44%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,805.00	0.66%
Subtotal for: HOUSING			\$195,146.46	14.64%
03	PI	Public Facilities and Improvements (General)	\$125,966.49	9.45%
03C	PI	Homeless Facilities (not operating costs)	\$206,959.56	15.52%
03J	PI	Water/Sewer Improvements	\$20,662.49	1.55%
03O	PI	Fire Stations/Equipment	\$150,299.24	11.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$503,887.78	37.79%
05	PS	Public Services (General)	\$13,974.62	1.05%
05C	PS	Legal Services	\$633.75	0.05%
05D	PS	Youth Services	\$51,421.59	3.86%
05H	PS	Employment Training	\$20,445.39	1.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$109,353.10	8.20%
Subtotal for: PUBLIC SERVICES			\$195,828.45	14.69%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$43,644.90	3.27%
Subtotal for: OTHER			\$43,644.90	3.27%
Total Disbursements			\$1,333,226.60	100%