

Use of CDBG Funds by SPARTANBURG, SC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$278,843.31	20.25%
08	AC	Relocation	\$306,378.02	22.25%
Subtotal for: ACQUISITION			\$585,221.33	42.50%
21A	AP	General Program Administration	\$88,202.00	6.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$88,202.00	6.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$108,638.99	7.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$108,638.99	7.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,194.88	1.61%
14H	HR	Rehabilitation Administration	\$136,792.90	9.93%
15	HR	Code Enforcement	\$138,283.79	10.04%
Subtotal for: HOUSING			\$297,271.57	21.59%
03	PI	Public Facilities and Improvements (General)	\$45,772.18	3.32%
03K	PI	Street Improvements	\$9,395.35	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$55,167.53	4.01%
05	PS	Public Services (General)	\$108,253.39	7.86%
05J	PS	Fair Housing Activities	\$5,504.95	0.40%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	1.45%
Subtotal for: PUBLIC SERVICES			\$133,758.34	9.71%
19F	VV	Planned Repayments of Section 108 Loans	\$108,640.00	7.89%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$108,640.00	7.89%
Total Disbursements			\$1,376,899.76	100%