

Use of CDBG Funds by SPOKANE, WA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120,376.59	2.18%
Subtotal for: ACQUISITION			\$120,376.59	2.18%
20	AP	Planning	\$29,385.00	0.53%
21A	AP	General Program Administration	\$699,205.20	12.68%
21C	AP	Public Information	\$37,573.13	0.68%
21D	AP	Fair Housing Activities	\$12,178.85	0.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$778,342.18	14.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,300.00	0.19%
18B	ED	ED Direct: Technical Assistance	\$46,500.00	0.84%
18C	ED	Micro-Enterprise Assistance	\$79,359.52	1.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$136,159.52	2.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,321,315.10	42.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$59,132.46	1.07%
14H	HR	Rehabilitation Administration	\$421,043.97	7.64%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$41,376.06	0.75%
Subtotal for: HOUSING			\$2,842,867.59	51.57%
03	PI	Public Facilities and Improvements (General)	\$48,302.58	0.88%
03A	PI	Senior Centers	\$28,367.07	0.51%
03B	PI	Centers for the Disabled/Handicapped	\$25,000.00	0.45%
03C	PI	Homeless Facilities (not operating costs)	\$62,514.28	1.13%
03D	PI	Youth Centers/Facilities	\$3,679.93	0.07%
03E	PI	Neighborhood Facilities	\$41,721.22	0.76%
03F	PI	Parks, Recreational Facilities	\$69,847.36	1.27%
03J	PI	Water/Sewer Improvements	\$16,862.01	0.31%
03K	PI	Street Improvements	\$512,162.67	9.29%
03L	PI	Sidewalks	\$155,377.38	2.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$963,834.50	17.49%
05	PS	Public Services (General)	\$559,965.14	10.16%
05A	PS	Senior Services	\$12,252.58	0.22%
05D	PS	Youth Services	\$91,331.79	1.66%
05G	PS	Battered and Abused Spouses	\$3,850.00	0.07%
05I	PS	Crime Awareness/Prevention	\$1,130.45	0.02%
05K	PS	Tenant/Landlord Counseling	\$500.00	0.01%
05O	PS	Mental Health Services	\$1,656.00	0.03%
Subtotal for: PUBLIC SERVICES			\$670,685.96	12.17%
Total Disbursements			\$5,512,266.34	100%