

Use of CDBG Funds by SPRINGFIELD, MO FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$56,596.00	1.12%
Subtotal for: ACQUISITION			\$56,596.00	1.12%
20	AP	Planning	\$306,524.00	6.08%
21A	AP	General Program Administration	\$245,776.00	4.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$552,300.00	10.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$151,721.34	3.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,078,171.05	61.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,229,892.39	64.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$799,595.98	15.87%
Subtotal for: HOUSING			\$799,595.98	15.87%
03	PI	Public Facilities and Improvements (General)	\$301,096.00	5.98%
03E	PI	Neighborhood Facilities	\$3,500.00	0.07%
06	PI	Interim Assistance	\$1,630.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$306,226.00	6.08%
05	PS	Public Services (General)	\$5,187.00	0.10%
05D	PS	Youth Services	\$79,124.00	1.57%
05N	PS	Abused and Neglected Children	\$10,090.00	0.20%
Subtotal for: PUBLIC SERVICES			\$94,401.00	1.87%
Total Disbursements			\$5,039,011.37	100%