

Use of CDBG Funds by SPRINGFIELD, OH FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$210.44	0.01%
04	AC	Clearance and Demolition	\$332,598.38	14.66%
Subtotal for: ACQUISITION			\$332,808.82	14.67%
21A	AP	General Program Administration	\$422,162.24	18.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$422,162.24	18.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,000.00	1.10%
18B	ED	ED Direct: Technical Assistance	\$131,337.56	5.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$156,337.56	6.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,567.87	7.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,700.00	0.16%
14H	HR	Rehabilitation Administration	\$397,172.63	17.50%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,833.00	0.43%
15	HR	Code Enforcement	\$434,032.38	19.13%
Subtotal for: HOUSING			\$1,013,305.88	44.66%
05	PS	Public Services (General)	\$183,906.75	8.11%
05I	PS	Crime Awareness/Prevention	\$12,389.54	0.55%
05M	PS	Health Services	\$2,817.78	0.12%
Subtotal for: PUBLIC SERVICES			\$199,114.07	8.78%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$145,204.26	6.40%
Subtotal for: OTHER			\$145,204.26	6.40%
Total Disbursements			\$2,268,932.83	100%