

Use of CDBG Funds by SPRINGFIELD, OR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$40,000.00	4.38%
Subtotal for: ACQUISITION			\$40,000.00	4.38%
21A	AP	General Program Administration	\$156,533.71	17.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,533.71	17.13%
17B	ED	Commercial/Industrial Infrastructure Development	\$122,843.50	13.44%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	1.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$132,843.50	14.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$265,207.58	29.03%
Subtotal for: HOUSING			\$265,207.58	29.03%
03	PI	Public Facilities and Improvements (General)	\$107,920.31	11.81%
03F	PI	Parks, Recreational Facilities	\$101,402.50	11.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$209,322.81	22.91%
05	PS	Public Services (General)	\$109,248.18	11.96%
05I	PS	Crime Awareness/Prevention	\$549.50	0.06%
Subtotal for: PUBLIC SERVICES			\$109,797.68	12.02%
Total Disbursements			\$913,705.28	100%