

**Use of CDBG Funds by ST. GEORGE, UT FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$200,000.00	57.87%
<b>Subtotal for: ACQUISITION</b>			<b>\$200,000.00</b>	<b>57.87%</b>
21A	AP	General Program Administration	\$30,612.00	8.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$30,612.00</b>	<b>8.86%</b>
13	HR	Direct Homeownership Assistance	\$75,000.00	21.70%
<b>Subtotal for: HOUSING</b>			<b>\$75,000.00</b>	<b>21.70%</b>
03	PI	Public Facilities and Improvements (General)	\$5,000.00	1.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,000.00</b>	<b>1.45%</b>
05A	PS	Senior Services	\$35,000.00	10.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$35,000.00</b>	<b>10.13%</b>
<b>Total Disbursements</b>			<b>\$345,612.00</b>	<b>100%</b>