

Use of CDBG Funds by ST. JOSEPH, MO FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$346,752.59	13.93%
Subtotal for: ACQUISITION			\$346,752.59	13.93%
21A	AP	General Program Administration	\$129,875.88	5.22%
21B	AP	Indirect Costs	\$352,810.00	14.17%
21D	AP	Fair Housing Activities	\$1,947.00	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$484,632.88	19.47%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$244,654.45	9.83%
17D	ED	Other Commercial/Industrial Improvements	\$23,809.63	0.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$268,464.08	10.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$267,884.40	10.76%
14H	HR	Rehabilitation Administration	\$320,833.57	12.89%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,476.53	0.18%
Subtotal for: HOUSING			\$593,194.50	23.83%
06	PI	Interim Assistance	\$1,150.48	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,150.48	0.05%
05	PS	Public Services (General)	\$37,583.26	1.51%
05A	PS	Senior Services	\$53,509.80	2.15%
05B	PS	Services for The Disabled	\$31,000.00	1.25%
05D	PS	Youth Services	\$385,794.47	15.50%
05F	PS	Substance Abuse Services	\$20,000.00	0.80%
05G	PS	Battered and Abused Spouses	\$100,000.00	4.02%
05L	PS	Child Care Services	\$16,040.00	0.64%
05M	PS	Health Services	\$123,583.33	4.96%
05O	PS	Mental Health Services	\$27,950.00	1.12%
Subtotal for: PUBLIC SERVICES			\$795,460.86	31.95%
Total Disbursements			\$2,489,655.39	100%