

Use of CDBG Funds by ST LOUIS COUNTY, MO FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,173,269.77	15.64%
04	AC	Clearance and Demolition	\$269,134.50	3.59%
Subtotal for: ACQUISITION			\$1,442,404.27	19.23%
20	AP	Planning	\$5,576.00	0.07%
21A	AP	General Program Administration	\$1,125,533.26	15.00%
21D	AP	Fair Housing Activities	\$1,863.02	0.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,132,972.28	15.10%
17B	ED	Commercial/Industrial Infrastructure Development	\$150,000.00	2.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$150,000.00	2.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,911,675.71	25.48%
14H	HR	Rehabilitation Administration	\$560,642.92	7.47%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,827.00	0.20%
15	HR	Code Enforcement	\$60,150.73	0.80%
Subtotal for: HOUSING			\$2,547,296.36	33.95%
03	PI	Public Facilities and Improvements (General)	\$219,024.59	2.92%
03E	PI	Neighborhood Facilities	\$547,499.60	7.30%
03F	PI	Parks, Recreational Facilities	\$168,252.15	2.24%
03G	PI	Parking Facilities	\$129,580.76	1.73%
03J	PI	Water/Sewer Improvements	\$244,105.11	3.25%
03K	PI	Street Improvements	\$588,654.53	7.85%
03L	PI	Sidewalks	\$110,989.49	1.48%
03M	PI	Child Care Centers/Facilities for Children	\$27,382.00	0.36%
03N	PI	Tree Planting	\$15,235.29	0.20%
06	PI	Interim Assistance	\$36,897.14	0.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,087,620.66	27.83%
05	PS	Public Services (General)	\$14,900.35	0.20%
05B	PS	Services for The Disabled	\$5,494.85	0.07%
05D	PS	Youth Services	\$6,623.12	0.09%
05H	PS	Employment Training	\$39,368.26	0.52%
05I	PS	Crime Awareness/Prevention	\$35,969.02	0.48%
05L	PS	Child Care Services	\$40,000.00	0.53%
Subtotal for: PUBLIC SERVICES			\$142,355.60	1.90%
Total Disbursements			\$7,502,649.17	100%