

Use of CDBG Funds by ST. LOUIS, MO FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$51,488.00	0.19%
Subtotal for: ACQUISITION			\$51,488.00	0.19%
20	AP	Planning	\$1,557,635.00	5.66%
21A	AP	General Program Administration	\$3,319,529.79	12.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,877,164.79	17.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$38,000.00	0.14%
17D	ED	Other Commercial/Industrial Improvements	\$1,847,421.51	6.72%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,948,984.67	10.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,834,406.18	17.58%
12	HR	Construction of Housing	\$844,358.41	3.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,352,217.45	12.19%
14G	HR	Acquisition for Rehabilitation	\$13,625.00	0.05%
14H	HR	Rehabilitation Administration	\$1,106,247.20	4.02%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$62,799.33	0.23%
Subtotal for: HOUSING			\$5,379,247.39	19.56%
03	PI	Public Facilities and Improvements (General)	\$434,457.18	1.58%
06	PI	Interim Assistance	\$669,739.26	2.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,104,196.44	4.02%
05	PS	Public Services (General)	\$2,445,507.48	8.89%
05A	PS	Senior Services	\$417,862.94	1.52%
05D	PS	Youth Services	\$49,496.24	0.18%
05L	PS	Child Care Services	\$51,410.00	0.19%
05M	PS	Health Services	\$128,723.87	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$350,000.00	1.27%
Subtotal for: PUBLIC SERVICES			\$3,443,000.53	12.52%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,355,404.61	8.57%
Subtotal for: OTHER			\$2,355,404.61	8.57%
19F	VV	Planned Repayments of Section 108 Loans	\$5,455,150.23	19.84%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,455,150.23	19.84%
Total Disbursements			\$27,500,058.17	100%