

Use of CDBG Funds by STARK COUNTY CONSORTIUM, OH FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$77,660.55	4.76%
21A	AP	General Program Administration	\$174,983.26	10.73%
21D	AP	Fair Housing Activities	\$56,676.52	3.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$309,320.33	18.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,400.00	0.27%
18C	ED	Micro-Enterprise Assistance	\$44,648.49	2.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,048.49	3.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$558,709.25	34.26%
14H	HR	Rehabilitation Administration	\$145,701.47	8.94%
Subtotal for: HOUSING			\$704,410.72	43.20%
03C	PI	Homeless Facilities (not operating costs)	\$200,000.00	12.27%
03F	PI	Parks, Recreational Facilities	\$41,620.36	2.55%
03I	PI	Flood and Drainage Facilities	\$99,793.77	6.12%
03L	PI	Sidewalks	\$1,233.75	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$342,647.88	21.01%
05	PS	Public Services (General)	\$110,624.00	6.78%
05A	PS	Senior Services	\$5,000.00	0.31%
05G	PS	Battered and Abused Spouses	\$71,000.00	4.35%
05M	PS	Health Services	\$38,511.25	2.36%
Subtotal for: PUBLIC SERVICES			\$225,135.25	13.81%
Total Disbursements			\$1,630,562.67	100%