

Use of CDBG Funds by SUFFOLK COUNTY, NY FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$184,752.68	2.87%
04	AC	Clearance and Demolition	\$17,384.89	0.27%
Subtotal for: ACQUISITION			\$202,137.57	3.14%
21A	AP	General Program Administration	\$797,651.20	12.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$797,651.20	12.38%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,406.75	0.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,406.75	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,916,738.50	29.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,645.00	0.52%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$135,000.00	2.10%
14H	HR	Rehabilitation Administration	\$38,701.28	0.60%
15	HR	Code Enforcement	\$143,492.42	2.23%
Subtotal for: HOUSING			\$2,267,577.20	35.19%
03	PI	Public Facilities and Improvements (General)	\$277,783.80	4.31%
03E	PI	Neighborhood Facilities	\$367,922.77	5.71%
03F	PI	Parks, Recreational Facilities	\$902,796.90	14.01%
03G	PI	Parking Facilities	\$58,771.48	0.91%
03I	PI	Flood and Drainage Facilities	\$10,972.20	0.17%
03J	PI	Water/Sewer Improvements	\$374,579.00	5.81%
03K	PI	Street Improvements	\$421,302.21	6.54%
03L	PI	Sidewalks	\$228,924.66	3.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,643,053.02	41.02%
05	PS	Public Services (General)	\$231,051.47	3.59%
05A	PS	Senior Services	\$64,310.50	1.00%
05D	PS	Youth Services	\$179,153.52	2.78%
05F	PS	Substance Abuse Services	\$11,753.01	0.18%
05H	PS	Employment Training	\$11,603.00	0.18%
05L	PS	Child Care Services	\$20,500.00	0.32%
05M	PS	Health Services	\$9,600.00	0.15%
Subtotal for: PUBLIC SERVICES			\$527,971.50	8.19%
Total Disbursements			\$6,443,797.24	100%