

Use of CDBG Funds by SUFFOLK CONSORTIUM, VA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$85,000.00	8.55%
21A	AP	General Program Administration	\$32,558.52	3.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$117,558.52	11.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,327.98	0.74%
Subtotal for: HOUSING			\$7,327.98	0.74%
03	PI	Public Facilities and Improvements (General)	\$843,649.27	84.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$843,649.27	84.87%
05	PS	Public Services (General)	\$8,444.70	0.85%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,048.70	1.72%
Subtotal for: PUBLIC SERVICES			\$25,493.40	2.56%
Total Disbursements			\$994,029.17	100%