

Use of CDBG Funds by SUGAR LAND, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$46,982.95	11.28%
21D	AP	Fair Housing Activities	\$5,000.00	1.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$51,982.95	12.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$140,328.15	33.70%
Subtotal for: HOUSING			\$140,328.15	33.70%
03K	PI	Street Improvements	\$176,579.79	42.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$176,579.79	42.41%
05	PS	Public Services (General)	\$12,750.00	3.06%
05A	PS	Senior Services	\$8,943.12	2.15%
05B	PS	Services for The Disabled	\$3,318.00	0.80%
05D	PS	Youth Services	\$7,477.00	1.80%
05G	PS	Battered and Abused Spouses	\$2,500.00	0.60%
05N	PS	Abused and Neglected Children	\$12,500.00	3.00%
Subtotal for: PUBLIC SERVICES			\$47,488.12	11.41%
Total Disbursements			\$416,379.01	100%