

Use of CDBG Funds by SUMMIT COUNTY, OH FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,500.00	0.15%
04	AC	Clearance and Demolition	\$27,850.00	1.63%
Subtotal for: ACQUISITION			\$30,350.00	1.78%
21A	AP	General Program Administration	\$227,993.78	13.37%
21C	AP	Public Information	\$10,965.00	0.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$238,958.78	14.01%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$43,470.69	2.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,470.69	2.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$292,731.75	17.16%
14H	HR	Rehabilitation Administration	\$164,988.58	9.67%
Subtotal for: HOUSING			\$457,720.33	26.84%
03	PI	Public Facilities and Improvements (General)	\$100,616.50	5.90%
03A	PI	Senior Centers	\$10,250.00	0.60%
03C	PI	Homeless Facilities (not operating costs)	\$157,500.00	9.23%
03F	PI	Parks, Recreational Facilities	\$1,200.00	0.07%
03J	PI	Water/Sewer Improvements	\$109,758.98	6.43%
03K	PI	Street Improvements	\$341,912.00	20.05%
03L	PI	Sidewalks	\$58,216.75	3.41%
03O	PI	Fire Stations/Equipment	\$20,050.00	1.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$799,504.23	46.87%
05	PS	Public Services (General)	\$15,590.00	0.91%
05A	PS	Senior Services	\$97,440.90	5.71%
05G	PS	Battered and Abused Spouses	\$22,625.00	1.33%
Subtotal for: PUBLIC SERVICES			\$135,655.90	7.95%
Total Disbursements			\$1,705,659.93	100%