

Use of CDBG Funds by SUMTER, SC FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$26,481.00	4.85%
Subtotal for: ACQUISITION			\$26,481.00	4.85%
21A	AP	General Program Administration	\$82,273.82	15.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$82,273.82	15.08%
17B	ED	Commercial/Industrial Infrastructure Development	\$25,000.00	4.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,000.00	4.58%
13	HR	Direct Homeownership Assistance	\$21,383.55	3.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$171,265.88	31.40%
14H	HR	Rehabilitation Administration	\$11,775.00	2.16%
Subtotal for: HOUSING			\$204,424.43	37.48%
03	PI	Public Facilities and Improvements (General)	\$23,310.78	4.27%
03I	PI	Flood and Drainage Facilities	\$123,404.22	22.62%
16B	PI	Non-Residential Historic Preservation	\$15,117.94	2.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$161,832.94	29.67%
05	PS	Public Services (General)	\$1,000.00	0.18%
05D	PS	Youth Services	\$43,831.01	8.04%
05J	PS	Fair Housing Activities	\$645.05	0.12%
Subtotal for: PUBLIC SERVICES			\$45,476.06	8.34%
Total Disbursements			\$545,488.25	100%