

**Use of CDBG Funds by SUPERIOR, WI FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$19,511.24	1.21%
21A	AP	General Program Administration	\$216,075.42	13.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$235,586.66</b>	<b>14.60%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$47,199.87	2.93%
17B	ED	Commercial/Industrial Infrastructure Development	\$200,000.00	12.40%
18C	ED	Micro-Enterprise Assistance	\$8,350.00	0.52%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$255,549.87</b>	<b>15.84%</b>
12	HR	Construction of Housing	\$37,925.47	2.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$774,450.34	48.01%
14H	HR	Rehabilitation Administration	\$94,472.31	5.86%
<b>Subtotal for: HOUSING</b>			<b>\$906,848.12</b>	<b>56.21%</b>
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$10,000.00</b>	<b>0.62%</b>
05	PS	Public Services (General)	\$24,196.78	1.50%
05A	PS	Senior Services	\$46,885.15	2.91%
05D	PS	Youth Services	\$23,649.39	1.47%
05G	PS	Battered and Abused Spouses	\$39,525.00	2.45%
05L	PS	Child Care Services	\$14,486.87	0.90%
05M	PS	Health Services	\$20,989.87	1.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,489.69	2.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$205,222.75</b>	<b>12.72%</b>
<b>Total Disbursements</b>			<b>\$1,613,207.40</b>	<b>100%</b>