

Use of CDBG Funds by SYRACUSE, NY FROM 05/01/2005 TO 04/30/2006

AS OF 08/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$335,429.97	4.74%
08	AC	Relocation	\$147,478.06	2.08%
Subtotal for: ACQUISITION			\$482,908.03	6.82%
20	AP	Planning	\$355,850.17	5.02%
21A	AP	General Program Administration	\$768,870.80	10.85%
21D	AP	Fair Housing Activities	\$23,711.90	0.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,148,432.87	16.21%
18B	ED	ED Direct: Technical Assistance	\$494,179.30	6.98%
18C	ED	Micro-Enterprise Assistance	\$31,151.17	0.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$525,330.47	7.42%
12	HR	Construction of Housing	\$135,185.06	1.91%
13	HR	Direct Homeownership Assistance	\$10,000.00	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$730,526.37	10.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$178,105.77	2.51%
14G	HR	Acquisition for Rehabilitation	\$8,625.36	0.12%
14H	HR	Rehabilitation Administration	\$738,943.56	10.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$322,052.45	4.55%
15	HR	Code Enforcement	\$100,520.14	1.42%
Subtotal for: HOUSING			\$2,223,958.71	31.40%
03	PI	Public Facilities and Improvements (General)	\$70,285.01	0.99%
03L	PI	Sidewalks	\$19,433.36	0.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$89,718.37	1.27%
05	PS	Public Services (General)	\$1,230,805.10	17.38%
05A	PS	Senior Services	\$108,375.80	1.53%
05B	PS	Services for The Disabled	\$23,047.72	0.33%
05C	PS	Legal Services	\$28,913.80	0.41%
05D	PS	Youth Services	\$211,997.91	2.99%
05H	PS	Employment Training	\$50,768.66	0.72%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	0.21%
Subtotal for: PUBLIC SERVICES			\$1,668,908.99	23.56%
19F	VV	Planned Repayments of Section 108 Loans	\$944,000.00	13.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$944,000.00	13.33%
Total Disbursements			\$7,083,257.44	100%