

Use of CDBG Funds by TACOMA CONSORTIUM, WA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,829.04	0.06%
02	AC	Disposition	\$50,000.00	0.77%
04	AC	Clearance and Demolition	\$2,216.91	0.03%
08	AC	Relocation	\$355,538.65	5.49%
Subtotal for: ACQUISITION			\$411,584.60	6.35%
20	AP	Planning	\$54,800.00	0.85%
21A	AP	General Program Administration	\$693,828.25	10.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$748,628.25	11.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$400,000.00	6.17%
18B	ED	ED Direct: Technical Assistance	\$161,035.08	2.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$561,035.08	8.66%
12	HR	Construction of Housing	\$880,105.55	13.58%
13	HR	Direct Homeownership Assistance	\$256,450.00	3.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,510,307.10	23.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$686,262.00	10.59%
14H	HR	Rehabilitation Administration	\$629,365.26	9.71%
15	HR	Code Enforcement	\$15,618.69	0.24%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$2,313.12	0.04%
Subtotal for: HOUSING			\$3,980,421.72	61.41%
03	PI	Public Facilities and Improvements (General)	\$97,624.24	1.51%
03C	PI	Homeless Facilities (not operating costs)	\$3,578.02	0.06%
03L	PI	Sidewalks	\$75,998.23	1.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$177,200.49	2.73%
05	PS	Public Services (General)	\$86,491.84	1.33%
05B	PS	Services for The Disabled	\$17,230.90	0.27%
05C	PS	Legal Services	\$13,798.22	0.21%
05D	PS	Youth Services	\$44,241.56	0.68%
05G	PS	Battered and Abused Spouses	\$70,380.81	1.09%
05H	PS	Employment Training	\$16,596.94	0.26%
05N	PS	Abused and Neglected Children	\$46,611.07	0.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$307,404.29	4.74%
Subtotal for: PUBLIC SERVICES			\$602,755.63	9.30%
Total Disbursements			\$6,481,625.77	100%