

Use of CDBG Funds by TARRANT COUNTY CONSORTIUM, TX FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$511,177.55	16.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$511,177.55	16.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$545,561.00	18.11%
14H	HR	Rehabilitation Administration	\$97,951.88	3.25%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,761.25	0.62%
Subtotal for: HOUSING			\$662,274.13	21.99%
03	PI	Public Facilities and Improvements (General)	\$94,542.76	3.14%
03F	PI	Parks, Recreational Facilities	\$11,789.21	0.39%
03J	PI	Water/Sewer Improvements	\$1,003,944.40	33.33%
03K	PI	Street Improvements	\$553,120.08	18.37%
03L	PI	Sidewalks	\$137,535.84	4.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,800,932.29	59.80%
05	PS	Public Services (General)	\$22,720.97	0.75%
05A	PS	Senior Services	\$14,601.97	0.48%
Subtotal for: PUBLIC SERVICES			\$37,322.94	1.24%
Total Disbursements			\$3,011,706.91	100%