

**Use of CDBG Funds by TEMPLE, TX FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$20,000.00	1.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$20,000.00</b>	<b>1.02%</b>
21A	AP	General Program Administration	\$208,096.06	10.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$208,096.06</b>	<b>10.62%</b>
03	PI	Public Facilities and Improvements (General)	\$446,456.88	22.78%
03F	PI	Parks, Recreational Facilities	\$236,578.38	12.07%
03K	PI	Street Improvements	\$845,450.97	43.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,528,486.23</b>	<b>77.98%</b>
05	PS	Public Services (General)	\$56,153.06	2.86%
05A	PS	Senior Services	\$39,078.60	1.99%
05D	PS	Youth Services	\$60,724.98	3.10%
05H	PS	Employment Training	\$5,000.00	0.26%
05L	PS	Child Care Services	\$22,092.58	1.13%
05M	PS	Health Services	\$20,380.06	1.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$203,429.28</b>	<b>10.38%</b>
<b>Total Disbursements</b>			<b>\$1,960,011.57</b>	<b>100%</b>