

Use of CDBG Funds by the STATE of TENNESSEE FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$127,267.08	0.35%
08	AC	Relocation	\$1,028,383.78	2.81%
Subtotal for: ACQUISITION			\$1,155,650.86	3.16%
21A	AP	General Program Administration	\$2,452,453.16	6.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,452,453.16	6.71%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,113,454.11	3.05%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,001,648.98	2.74%
17D	ED	Other Commercial/Industrial Improvements	\$572,131.82	1.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,687,234.91	7.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$343,631.68	0.94%
Subtotal for: HOUSING			\$343,631.68	0.94%
03J	PI	Water/Sewer Improvements	\$26,796,141.03	73.35%
03K	PI	Street Improvements	\$267,500.00	0.73%
03O	PI	Fire Stations/Equipment	\$2,091,555.24	5.72%
03P	PI	Health Facilities	\$739,854.25	2.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$29,895,050.52	81.83%
Total Disbursements			\$36,534,021.13	100%