

Use of CDBG Funds by TEXARKANA, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$334,150.76	52.67%
Subtotal for: ACQUISITION			\$334,150.76	52.67%
21A	AP	General Program Administration	\$105,027.00	16.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$105,027.00	16.56%
13	HR	Direct Homeownership Assistance	\$6,322.00	1.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,906.19	29.78%
Subtotal for: HOUSING			\$195,228.19	30.77%
Total Disbursements			\$634,405.95	100%