

**Use of CDBG Funds by TEXAS CITY, TX FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$135,350.34	45.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$135,350.34</b>	<b>45.17%</b>
21A	AP	General Program Administration	\$60,271.01	20.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$60,271.01</b>	<b>20.11%</b>
13	HR	Direct Homeownership Assistance	\$15,000.00	5.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,509.35	14.85%
15	HR	Code Enforcement	\$24,371.82	8.13%
<b>Subtotal for: HOUSING</b>			<b>\$83,881.17</b>	<b>27.99%</b>
03K	PI	Street Improvements	\$851.92	0.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$851.92</b>	<b>0.28%</b>
05I	PS	Crime Awareness/Prevention	\$1,528.71	0.51%
05M	PS	Health Services	\$17,752.34	5.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$19,281.05</b>	<b>6.43%</b>
<b>Total Disbursements</b>			<b>\$299,635.49</b>	<b>100%</b>