

Use of CDBG Funds by TOLEDO, OH FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$100,818.50	1.09%
21A	AP	General Program Administration	\$1,679,409.97	18.15%
21D	AP	Fair Housing Activities	\$150,000.00	1.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,930,228.47	20.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$65,249.88	0.71%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$144,562.89	1.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$985,792.42	10.66%
18B	ED	ED Direct: Technical Assistance	\$645,548.51	6.98%
18C	ED	Micro-Enterprise Assistance	\$75,000.00	0.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,916,153.70	20.71%
13	HR	Direct Homeownership Assistance	\$406,551.86	4.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$662,822.01	7.17%
14H	HR	Rehabilitation Administration	\$1,568,352.38	16.95%
15	HR	Code Enforcement	\$1,616,424.72	17.47%
Subtotal for: HOUSING			\$4,254,150.97	45.99%
05	PS	Public Services (General)	\$495,347.09	5.35%
05B	PS	Services for The Disabled	\$40,565.00	0.44%
05C	PS	Legal Services	\$47,760.00	0.52%
05D	PS	Youth Services	\$39,750.00	0.43%
05G	PS	Battered and Abused Spouses	\$29,355.00	0.32%
05L	PS	Child Care Services	\$24,003.00	0.26%
05M	PS	Health Services	\$208,335.00	2.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$41,712.66	0.45%
Subtotal for: PUBLIC SERVICES			\$926,827.75	10.02%
19F	VV	Planned Repayments of Section 108 Loans	\$223,065.03	2.41%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$223,065.03	2.41%
Total Disbursements			\$9,250,425.92	100%