

Use of CDBG Funds by TRENTON, NJ FROM 06/01/2005 TO 05/31/2006

AS OF 09/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$204,922.36	5.06%
04	AC	Clearance and Demolition	\$29,058.07	0.72%
08	AC	Relocation	\$12,333.00	0.30%
Subtotal for: ACQUISITION			\$246,313.43	6.08%
21A	AP	General Program Administration	\$457,450.53	11.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$457,450.53	11.30%
18B	ED	ED Direct: Technical Assistance	\$41,313.78	1.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$41,313.78	1.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$460,584.02	11.38%
14H	HR	Rehabilitation Administration	\$856,666.00	21.16%
15	HR	Code Enforcement	\$221,408.60	5.47%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$159,636.13	3.94%
Subtotal for: HOUSING			\$1,698,294.75	41.95%
03	PI	Public Facilities and Improvements (General)	\$26,648.69	0.66%
03C	PI	Homeless Facilities (not operating costs)	\$14,475.00	0.36%
03E	PI	Neighborhood Facilities	\$15,380.00	0.38%
03L	PI	Sidewalks	\$31,576.00	0.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$88,079.69	2.18%
05	PS	Public Services (General)	\$290,368.95	7.17%
05A	PS	Senior Services	\$181,610.00	4.49%
05D	PS	Youth Services	\$205,613.65	5.08%
05F	PS	Substance Abuse Services	\$28,800.00	0.71%
05H	PS	Employment Training	\$38,500.00	0.95%
05I	PS	Crime Awareness/Prevention	\$9,000.00	0.22%
05L	PS	Child Care Services	\$379,417.00	9.37%
05M	PS	Health Services	\$120,277.00	2.97%
05N	PS	Abused and Neglected Children	\$44,198.62	1.09%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$35,901.12	0.89%
Subtotal for: PUBLIC SERVICES			\$1,333,686.34	32.95%
19F	VV	Planned Repayments of Section 108 Loans	\$182,996.36	4.52%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$182,996.36	4.52%
Total Disbursements			\$4,048,134.88	100%