

Use of CDBG Funds by TRUJILLO ALTO, PR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$16,750.00	0.69%
Subtotal for: ACQUISITION			\$16,750.00	0.69%
21A	AP	General Program Administration	\$322,736.70	13.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$322,736.70	13.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,643.18	3.22%
Subtotal for: HOUSING			\$77,643.18	3.22%
03	PI	Public Facilities and Improvements (General)	\$481,614.48	19.98%
03D	PI	Youth Centers/Facilities	\$1,537.80	0.06%
03F	PI	Parks, Recreational Facilities	\$87,974.07	3.65%
03K	PI	Street Improvements	\$1,156,925.11	48.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,728,051.46	71.70%
05	PS	Public Services (General)	\$47,917.98	1.99%
05B	PS	Services for The Disabled	\$68,411.37	2.84%
05D	PS	Youth Services	\$40,218.00	1.67%
05F	PS	Substance Abuse Services	\$4,822.51	0.20%
05G	PS	Battered and Abused Spouses	\$2,594.01	0.11%
05M	PS	Health Services	\$45,212.34	1.88%
05O	PS	Mental Heath Services	\$12,791.72	0.53%
Subtotal for: PUBLIC SERVICES			\$221,967.93	9.21%
19F	VV	Planned Repayments of Section 108 Loans	\$42,962.16	1.78%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$42,962.16	1.78%
Total Disbursements			\$2,410,111.43	100%