

**Use of CDBG Funds by TULSA, OK FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,209,993.16	17.26%
04	AC	Clearance and Demolition	\$365,822.23	5.22%
08	AC	Relocation	\$63,668.52	0.91%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,639,483.91</b>	<b>23.38%</b>
21A	AP	General Program Administration	\$1,320,217.27	18.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,320,217.27</b>	<b>18.83%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,685.98	0.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$842,661.10	12.02%
18B	ED	ED Direct: Technical Assistance	\$281,078.32	4.01%
18C	ED	Micro-Enterprise Assistance	\$17,008.30	0.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,144,433.70</b>	<b>16.32%</b>
12	HR	Construction of Housing	\$150,000.00	2.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$925,550.03	13.20%
14F	HR	Energy Efficiency Improvements	\$23,303.09	0.33%
14H	HR	Rehabilitation Administration	\$419,051.04	5.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$52,448.28	0.75%
<b>Subtotal for: HOUSING</b>			<b>\$1,570,352.44</b>	<b>22.40%</b>
03F	PI	Parks, Recreational Facilities	\$269,782.04	3.85%
06	PI	Interim Assistance	\$61,654.77	0.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$331,436.81</b>	<b>4.73%</b>
05	PS	Public Services (General)	\$289,555.03	4.13%
05A	PS	Senior Services	\$165,133.61	2.36%
05D	PS	Youth Services	\$198,051.73	2.82%
05E	PS	Transportation Services	\$117,492.03	1.68%
05F	PS	Substance Abuse Services	\$60,583.54	0.86%
05L	PS	Child Care Services	\$55,496.15	0.79%
05M	PS	Health Services	\$56,077.25	0.80%
05N	PS	Abused and Neglected Children	\$62,662.73	0.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,005,052.07</b>	<b>14.34%</b>
<b>Total Disbursements</b>			<b>\$7,010,976.20</b>	<b>100%</b>