

Use of CDBG Funds by TYLER, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$24,584.91	3.24%
04	AC	Clearance and Demolition	\$100,794.19	13.30%
Subtotal for: ACQUISITION			\$125,379.10	16.54%
21A	AP	General Program Administration	\$211,983.16	27.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$211,983.16	27.97%
13	HR	Direct Homeownership Assistance	\$81.32	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,507.54	20.12%
15	HR	Code Enforcement	\$12,769.93	1.68%
Subtotal for: HOUSING			\$165,358.79	21.82%
03F	PI	Parks, Recreational Facilities	\$43,652.20	5.76%
03K	PI	Street Improvements	\$73,805.71	9.74%
06	PI	Interim Assistance	\$782.50	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$118,240.41	15.60%
05	PS	Public Services (General)	\$26,898.00	3.55%
05A	PS	Senior Services	\$30,000.00	3.96%
05G	PS	Battered and Abused Spouses	\$40,000.00	5.28%
05H	PS	Employment Training	\$40,000.00	5.28%
Subtotal for: PUBLIC SERVICES			\$136,898.00	18.06%
Total Disbursements			\$757,859.46	100%