

Use of CDBG Funds by UNION COUNTY, NJ FROM 08/01/2005 TO 07/31/2006

AS OF 11/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,165,831.27	16.31%
21B	AP	Indirect Costs	\$100,000.00	1.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,265,831.27	17.70%
18B	ED	ED Direct: Technical Assistance	\$139,953.00	1.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$139,953.00	1.96%
13	HR	Direct Homeownership Assistance	\$24,888.66	0.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,724,087.38	24.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$201,285.50	2.82%
15	HR	Code Enforcement	\$174,513.10	2.44%
Subtotal for: HOUSING			\$2,124,774.64	29.72%
03	PI	Public Facilities and Improvements (General)	\$333,448.50	4.66%
03A	PI	Senior Centers	\$19,650.00	0.27%
03B	PI	Centers for the Disabled/Handicapped	\$187,800.00	2.63%
03D	PI	Youth Centers/Facilities	\$25,000.00	0.35%
03E	PI	Neighborhood Facilities	\$362,453.00	5.07%
03F	PI	Parks, Recreational Facilities	\$111,297.77	1.56%
03J	PI	Water/Sewer Improvements	\$79,935.00	1.12%
03K	PI	Street Improvements	\$1,518,174.59	21.23%
03L	PI	Sidewalks	\$80,143.86	1.12%
03M	PI	Child Care Centers/Facilities for Children	\$38,478.50	0.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,756,381.22	38.55%
05	PS	Public Services (General)	\$30,852.92	0.43%
05A	PS	Senior Services	\$321,261.79	4.49%
05B	PS	Services for The Disabled	\$8,674.57	0.12%
05D	PS	Youth Services	\$148,302.57	2.07%
05E	PS	Transportation Services	\$39,509.50	0.55%
05G	PS	Battered and Abused Spouses	\$16,081.30	0.22%
05J	PS	Fair Housing Activities	\$72,883.96	1.02%
05L	PS	Child Care Services	\$89,759.65	1.26%
05M	PS	Health Services	\$102,954.80	1.44%
05N	PS	Abused and Neglected Children	\$5,018.00	0.07%
05O	PS	Mental Health Services	\$9,300.00	0.13%
05R	PS	Homeownership Assistance (Not Direct)	\$18,310.63	0.26%
Subtotal for: PUBLIC SERVICES			\$862,909.69	12.07%
Total Disbursements			\$7,149,849.82	100%