

Use of CDBG Funds by UNION, NY FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$355.00	0.02%
04	AC	Clearance and Demolition	\$31,276.00	1.79%
Subtotal for: ACQUISITION			\$31,631.00	1.81%
21A	AP	General Program Administration	\$162,123.58	9.28%
21B	AP	Indirect Costs	\$14,198.00	0.81%
21C	AP	Public Information	\$2,016.51	0.12%
21D	AP	Fair Housing Activities	\$1,457.27	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,795.36	10.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$349,535.00	20.02%
18B	ED	ED Direct: Technical Assistance	\$134,710.28	7.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$484,245.28	27.73%
13	HR	Direct Homeownership Assistance	\$180,639.72	10.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,479.23	6.90%
14H	HR	Rehabilitation Administration	\$2,227.63	0.13%
Subtotal for: HOUSING			\$303,346.58	17.37%
03E	PI	Neighborhood Facilities	\$63,100.00	3.61%
03F	PI	Parks, Recreational Facilities	\$43,306.73	2.48%
03K	PI	Street Improvements	\$380,978.22	21.82%
03M	PI	Child Care Centers/Facilities for Children	\$35,000.00	2.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$522,384.95	29.91%
05A	PS	Senior Services	\$70,353.40	4.03%
05B	PS	Services for The Disabled	\$27,455.31	1.57%
05D	PS	Youth Services	\$57,626.21	3.30%
05M	PS	Health Services	\$16,000.00	0.92%
Subtotal for: PUBLIC SERVICES			\$171,434.92	9.82%
19F	VV	Planned Repayments of Section 108 Loans	\$53,525.00	3.06%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$53,525.00	3.06%
Total Disbursements			\$1,746,363.09	100%