

Use of CDBG Funds by UNION TOWNSHIP (UNION COUNTY), NJ FROM 08/01/2005 TO 07/31/2006

AS OF 11/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$49,784.78	6.72%
21A	AP	General Program Administration	\$107,435.03	14.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$157,219.81	21.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$135,638.00	18.30%
14H	HR	Rehabilitation Administration	\$80,394.65	10.84%
Subtotal for: HOUSING			\$216,032.65	29.14%
03	PI	Public Facilities and Improvements (General)	\$27,200.00	3.67%
03B	PI	Centers for the Disabled/Handicapped	\$15,000.00	2.02%
03E	PI	Neighborhood Facilities	\$228,995.35	30.89%
03M	PI	Child Care Centers/Facilities for Children	\$36,499.31	4.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$307,694.66	41.51%
05	PS	Public Services (General)	\$11,000.00	1.48%
05A	PS	Senior Services	\$22,849.36	3.08%
05D	PS	Youth Services	\$16,252.00	2.19%
05L	PS	Child Care Services	\$5,666.74	0.76%
05M	PS	Health Services	\$4,600.00	0.62%
Subtotal for: PUBLIC SERVICES			\$60,368.10	8.14%
Total Disbursements			\$741,315.22	100%