

Use of CDBG Funds by UPPER DARBY TOWNSHIP, PA FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$168,896.70	9.48%
21D	AP	Fair Housing Activities	\$6,319.83	0.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$175,216.53	9.84%
13	HR	Direct Homeownership Assistance	\$59,802.06	3.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$528,213.94	29.66%
14H	HR	Rehabilitation Administration	\$160,139.88	8.99%
15	HR	Code Enforcement	\$204,056.19	11.46%
Subtotal for: HOUSING			\$952,212.07	53.47%
03	PI	Public Facilities and Improvements (General)	\$58,664.54	3.29%
03E	PI	Neighborhood Facilities	\$44,042.00	2.47%
03J	PI	Water/Sewer Improvements	\$849.20	0.05%
03K	PI	Street Improvements	\$160,560.04	9.02%
03O	PI	Fire Stations/Equipment	\$59,400.00	3.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$323,515.78	18.17%
05I	PS	Crime Awareness/Prevention	\$329,999.22	18.53%
Subtotal for: PUBLIC SERVICES			\$329,999.22	18.53%
Total Disbursements			\$1,780,943.60	100%