

Use of CDBG Funds by the STATE of UTAH FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,809,037.00	33.02%
Subtotal for: ACQUISITION			\$2,809,037.00	33.02%
20	AP	Planning	\$543,789.25	6.39%
21A	AP	General Program Administration	\$494,644.26	5.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,038,433.51	12.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$262,270.00	3.08%
18B	ED	ED Direct: Technical Assistance	\$310,222.00	3.65%
18C	ED	Micro-Enterprise Assistance	\$92,344.00	1.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$664,836.00	7.82%
13	HR	Direct Homeownership Assistance	\$12,000.00	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,690.54	2.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$87,244.00	1.03%
14H	HR	Rehabilitation Administration	\$4,570.00	0.05%
Subtotal for: HOUSING			\$327,504.54	3.85%
03	PI	Public Facilities and Improvements (General)	\$684,462.00	8.05%
03A	PI	Senior Centers	\$342,351.00	4.02%
03B	PI	Centers for the Disabled/Handicapped	\$70,000.00	0.82%
03C	PI	Homeless Facilities (not operating costs)	\$34,033.00	0.40%
03D	PI	Youth Centers/Facilities	\$30,617.00	0.36%
03F	PI	Parks, Recreational Facilities	\$234,379.00	2.76%
03G	PI	Parking Facilities	\$18,000.00	0.21%
03J	PI	Water/Sewer Improvements	\$929,794.00	10.93%
03K	PI	Street Improvements	\$594,610.00	6.99%
03L	PI	Sidewalks	\$72,848.00	0.86%
03O	PI	Fire Stations/Equipment	\$31,241.00	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,042,335.00	35.76%
05	PS	Public Services (General)	\$331,451.00	3.90%
05A	PS	Senior Services	\$64,136.00	0.75%
05B	PS	Services for The Disabled	\$20,000.00	0.24%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$76,416.00	0.90%
Subtotal for: PUBLIC SERVICES			\$492,003.00	5.78%
19H	OT	State CDBG Technical Assistance to Grantees	\$132,312.00	1.56%
Subtotal for: OTHER			\$132,312.00	1.56%
Total Disbursements			\$8,506,461.05	100%