

Use of CDBG Funds by UTICA, NY FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$652,685.00	16.44%
Subtotal for: ACQUISITION			\$652,685.00	16.44%
21A	AP	General Program Administration	\$522,363.42	13.16%
21B	AP	Indirect Costs	\$172,355.00	4.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$694,718.42	17.50%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$190,274.29	4.79%
17D	ED	Other Commercial/Industrial Improvements	\$92,282.02	2.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$213,115.78	5.37%
18B	ED	ED Direct: Technical Assistance	\$98,678.94	2.49%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$604,351.03	15.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,535.92	4.25%
15	HR	Code Enforcement	\$17,630.65	0.44%
Subtotal for: HOUSING			\$186,166.57	4.69%
03K	PI	Street Improvements	\$565,000.00	14.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$565,000.00	14.23%
05	PS	Public Services (General)	\$3,102.00	0.08%
05A	PS	Senior Services	\$179,485.23	4.52%
05D	PS	Youth Services	\$75,817.57	1.91%
Subtotal for: PUBLIC SERVICES			\$258,404.80	6.51%
19F	VV	Planned Repayments of Section 108 Loans	\$1,007,774.23	25.39%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,007,774.23	25.39%
Total Disbursements			\$3,969,100.05	100%