

Use of CDBG Funds by VICTORIA, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,539.20	0.39%
Subtotal for: ACQUISITION			\$4,539.20	0.39%
21A	AP	General Program Administration	\$131,034.88	11.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,034.88	11.40%
12	HR	Construction of Housing	\$467,722.20	40.70%
13	HR	Direct Homeownership Assistance	\$39,417.55	3.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$485,815.36	42.27%
15	HR	Code Enforcement	\$12,895.98	1.12%
Subtotal for: HOUSING			\$1,005,851.09	87.53%
03F	PI	Parks, Recreational Facilities	\$2,291.43	0.20%
06	PI	Interim Assistance	\$2,594.38	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,885.81	0.43%
05D	PS	Youth Services	\$2,896.18	0.25%
Subtotal for: PUBLIC SERVICES			\$2,896.18	0.25%
Total Disbursements			\$1,149,207.16	100%