

**Use of CDBG Funds by VINELAND CONSORTIUM, NJ FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$28,790.00	6.95%
08	AC	Relocation	\$1,565.12	0.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$30,355.12</b>	<b>7.33%</b>
21A	AP	General Program Administration	\$97,780.26	23.60%
21E	AP	Submissions or Applications for Federal Programs	\$8,388.64	2.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$106,168.90</b>	<b>25.63%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$579.33	0.14%
14H	HR	Rehabilitation Administration	\$93,659.51	22.61%
15	HR	Code Enforcement	\$115,398.72	27.85%
<b>Subtotal for: HOUSING</b>			<b>\$209,637.56</b>	<b>50.60%</b>
03	PI	Public Facilities and Improvements (General)	\$1,906.74	0.46%
03A	PI	Senior Centers	\$26,599.95	6.42%
03D	PI	Youth Centers/Facilities	\$4,041.91	0.98%
03F	PI	Parks, Recreational Facilities	\$2,233.00	0.54%
03O	PI	Fire Stations/Equipment	\$2,873.40	0.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$37,655.00</b>	<b>9.09%</b>
05	PS	Public Services (General)	\$11,075.94	2.67%
05B	PS	Services for The Disabled	\$2,519.96	0.61%
05D	PS	Youth Services	\$5,746.95	1.39%
05L	PS	Child Care Services	\$11,153.00	2.69%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$30,495.85</b>	<b>7.36%</b>
<b>Total Disbursements</b>			<b>\$414,312.43</b>	<b>100%</b>