

Use of CDBG Funds by the STATE of VIRGINIA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$768,507.63	3.19%
04	AC	Clearance and Demolition	\$157,483.03	0.65%
08	AC	Relocation	\$288,768.95	1.20%
Subtotal for: ACQUISITION			\$1,214,759.61	5.05%
20	AP	Planning	\$565,854.97	2.35%
21A	AP	General Program Administration	\$2,033,774.77	8.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,599,629.74	10.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$407,147.37	1.69%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,200,509.64	4.99%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$237,692.35	0.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$78,015.23	0.32%
18C	ED	Micro-Enterprise Assistance	\$34,350.00	0.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,957,714.59	8.14%
13	HR	Direct Homeownership Assistance	\$55,000.00	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,726,910.67	27.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$902,910.33	3.75%
14G	HR	Acquisition for Rehabilitation	\$91,751.00	0.38%
Subtotal for: HOUSING			\$7,776,572.00	32.32%
03	PI	Public Facilities and Improvements (General)	\$22,825.00	0.09%
03F	PI	Parks, Recreational Facilities	\$108,838.00	0.45%
03G	PI	Parking Facilities	\$7,450.00	0.03%
03J	PI	Water/Sewer Improvements	\$7,408,762.40	30.80%
03K	PI	Street Improvements	\$944,171.09	3.92%
03L	PI	Sidewalks	\$222,908.27	0.93%
03M	PI	Child Care Centers/Facilities for Children	\$210,000.00	0.87%
03P	PI	Health Facilities	\$671,089.62	2.79%
06	PI	Interim Assistance	\$5,102.55	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,601,146.93	39.91%
05H	PS	Employment Training	\$879,463.10	3.66%
05M	PS	Health Services	\$28,648.68	0.12%
Subtotal for: PUBLIC SERVICES			\$908,111.78	3.77%
Total Disbursements			\$24,057,934.65	100%