

Use of CDBG Funds by WAKE COUNTY, NC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,256.00	0.07%
Subtotal for: ACQUISITION			\$1,256.00	0.07%
21A	AP	General Program Administration	\$261,228.00	14.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$261,228.00	14.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,061,540.82	58.69%
Subtotal for: HOUSING			\$1,061,540.82	58.69%
03E	PI	Neighborhood Facilities	\$196,574.11	10.87%
03I	PI	Flood and Drainage Facilities	\$1,971.00	0.11%
03J	PI	Water/Sewer Improvements	\$3,928.00	0.22%
03L	PI	Sidewalks	\$282,291.75	15.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$484,764.86	26.80%
Total Disbursements			\$1,808,789.68	100%