

Use of CDBG Funds by WARREN, OH FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$232,349.31	10.72%
Subtotal for: ACQUISITION			\$232,349.31	10.72%
21A	AP	General Program Administration	\$274,932.01	12.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$274,932.01	12.68%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$8,329.55	0.38%
18B	ED	ED Direct: Technical Assistance	\$371,633.00	17.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$379,962.55	17.52%
13	HR	Direct Homeownership Assistance	\$5,142.00	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$54,906.05	2.53%
14H	HR	Rehabilitation Administration	\$29,815.80	1.38%
15	HR	Code Enforcement	\$48,223.87	2.22%
Subtotal for: HOUSING			\$138,087.72	6.37%
03	PI	Public Facilities and Improvements (General)	\$65,023.40	3.00%
03F	PI	Parks, Recreational Facilities	\$76,258.85	3.52%
03I	PI	Flood and Drainage Facilities	\$50,000.00	2.31%
03K	PI	Street Improvements	\$321,543.52	14.83%
16B	PI	Non-Residential Historic Preservation	\$417,554.24	19.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$930,380.01	42.91%
05	PS	Public Services (General)	\$175,679.34	8.10%
05D	PS	Youth Services	\$21,967.92	1.01%
05E	PS	Transportation Services	\$4,169.49	0.19%
05G	PS	Battered and Abused Spouses	\$9,513.00	0.44%
05H	PS	Employment Training	\$1,177.70	0.05%
Subtotal for: PUBLIC SERVICES			\$212,507.45	9.80%
Total Disbursements			\$2,168,219.05	100%