

Use of CDBG Funds by WARWICK, RI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$262,693.75	18.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$262,693.75	18.99%
13	HR	Direct Homeownership Assistance	\$16,733.00	1.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$596,165.00	43.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$73,996.46	5.35%
Subtotal for: HOUSING			\$686,894.46	49.65%
03	PI	Public Facilities and Improvements (General)	\$67,801.49	4.90%
03E	PI	Neighborhood Facilities	\$89,278.39	6.45%
03K	PI	Street Improvements	\$52,452.40	3.79%
03L	PI	Sidewalks	\$47,355.72	3.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$256,888.00	18.57%
05	PS	Public Services (General)	\$76,880.00	5.56%
05A	PS	Senior Services	\$27,000.00	1.95%
05D	PS	Youth Services	\$21,120.00	1.53%
05L	PS	Child Care Services	\$11,000.00	0.80%
05N	PS	Abused and Neglected Children	\$16,000.00	1.16%
05O	PS	Mental Health Services	\$20,025.00	1.45%
05Q	PS	Subsistence Payments	\$5,000.00	0.36%
Subtotal for: PUBLIC SERVICES			\$177,025.00	12.80%
Total Disbursements			\$1,383,501.21	100%