

Use of CDBG Funds by WASHINGTON COUNTY CONSORTIUM, OR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$415,000.00	14.01%
Subtotal for: ACQUISITION			\$415,000.00	14.01%
21A	AP	General Program Administration	\$592,307.98	20.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$592,307.98	20.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,774.40	5.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$152,898.89	5.16%
14H	HR	Rehabilitation Administration	\$289,487.20	9.78%
Subtotal for: HOUSING			\$591,160.49	19.96%
03	PI	Public Facilities and Improvements (General)	\$199,398.71	6.73%
03A	PI	Senior Centers	\$47,200.00	1.59%
03B	PI	Centers for the Disabled/Handicapped	\$3,494.90	0.12%
03C	PI	Homeless Facilities (not operating costs)	\$720.15	0.02%
03F	PI	Parks, Recreational Facilities	\$145,251.92	4.90%
03K	PI	Street Improvements	\$525,148.79	17.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$921,214.47	31.11%
05	PS	Public Services (General)	\$350,259.32	11.83%
05G	PS	Battered and Abused Spouses	\$8,019.43	0.27%
05L	PS	Child Care Services	\$9,455.00	0.32%
05M	PS	Health Services	\$31,858.20	1.08%
05N	PS	Abused and Neglected Children	\$30,074.00	1.02%
05O	PS	Mental Health Services	\$12,064.36	0.41%
Subtotal for: PUBLIC SERVICES			\$441,730.31	14.92%
Total Disbursements			\$2,961,413.25	100%