

Use of CDBG Funds by WASHINGTON COUNTY, PA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$39,988.71	0.74%
02	AC	Disposition	\$10,413.08	0.19%
04	AC	Clearance and Demolition	\$420,852.15	7.76%
Subtotal for: ACQUISITION			\$471,253.94	8.69%
20	AP	Planning	\$90,132.45	1.66%
21A	AP	General Program Administration	\$900,886.26	16.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$991,018.71	18.28%
13	HR	Direct Homeownership Assistance	\$13,579.00	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$715,851.66	13.21%
14C	HR	Public Housing Modernization	\$227,614.52	4.20%
Subtotal for: HOUSING			\$957,045.18	17.66%
03	PI	Public Facilities and Improvements (General)	\$746,963.45	13.78%
03F	PI	Parks, Recreational Facilities	\$43,852.00	0.81%
03G	PI	Parking Facilities	\$88,357.30	1.63%
03J	PI	Water/Sewer Improvements	\$64,206.50	1.18%
03K	PI	Street Improvements	\$1,933,106.59	35.66%
03L	PI	Sidewalks	\$30,424.19	0.56%
03M	PI	Child Care Centers/Facilities for Children	\$58,277.50	1.08%
03O	PI	Fire Stations/Equipment	\$15,928.00	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,981,115.53	55.00%
05	PS	Public Services (General)	\$20,268.56	0.37%
Subtotal for: PUBLIC SERVICES			\$20,268.56	0.37%
Total Disbursements			\$5,420,701.92	100%